

2021 Regional Catastrophic Preparedness Grant Program

<b>REVENUES</b>	<b>GL. No.</b>	<b>2021 RCPGP</b>	<b>In-Kind</b>	<b>BUDGET</b>
Grant Revenue	4501000	543,870		543,870
In Kind Contributions	6500000		115,000	115,000
<b>Totals Revenues:</b>		115,000		658,870
<b>EXPENDITURES</b>	<b>GL. No.</b>	<b>2021 RCPGP</b>	<b>In-Kind</b>	<b>BUDGET</b>
Regular Salaries	5101010	62,704		62,704
FICA & Medicare Expense	5103005	4,919		4,919
Life Insurance	5103010	46		46
Personal Leave Buy Back	5103035	1,206		1,206
Retirement Expense	5105010	8,186		8,186
Civilian Flex Benefits Contr	5170040	7,788		7,788
Education - Classes	5201025	624		624
Fees to Professional Contractors	5201040	454,813		454,813
Travel - Official	5207010	1,376		1,376
Office Supplies	5302010	1,000		1,000
Tools & App	5304050	1,209		1,209
In Kind Salaries	6501010	108,472	108,472	108,472
In Kind Rental of Facilities	6502116	6,528	6,528	6,528
		<b>658,870</b>	<b>115,000</b>	<b>658,870</b>

































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































